

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (26900000340) Community Development Block Grant
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,319,481	\$ 987,968	\$ 0	\$ 0
Receipts				
Federal Support	51,184,732	71,875,000	71,875,000	71,875,000
Other	0	5,000	5,000	5,000
	<u>51,184,732</u>	<u>71,880,000</u>	<u>71,880,000</u>	<u>71,880,000</u>
Total Resources	<u>\$ 52,504,213</u>	<u>\$ 72,867,968</u>	<u>\$ 71,880,000</u>	<u>\$ 71,880,000</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Professional & Scientific Services	79,703	90,000	90,000	90,000
Reimbursement to Other Agencies	0	5,000	5,000	5,000
State Aid	51,436,542	72,762,968	71,775,000	71,775,000
Balance Carry Forward (Funds)	987,968	0	0	0
Total Disposition of Resources	<u>\$ 52,504,213</u>	<u>\$ 72,867,968</u>	<u>\$ 71,880,000</u>	<u>\$ 71,880,000</u>